

Hartland Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>685</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>685</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>57,731</u>	
5b. Personal property 2014	- <u>67,622</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that changed in use during 2015:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>0</u>	
8. Total estimated valuation July 1,2015	<u>16,363,545</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,363,545</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>685</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>685</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>11</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>696</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Hartland Township
Kearny County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	685	9	0	0	1	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	685	9	0	0	1	0

County Treas Motor Vehicle Estimate 9

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01380

RVT Factor 0.00045

16/20M Factor 0.00067

Comm Veh Factor 0.00079

Watercraft Factor 0.00003

Hartland Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	6,418	5,741	4,730
Receipts:			
Ad Valorem Tax	734	685	xxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	11	9	9
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	1	1	0
Commercial Vehicle Tax	1		1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Protest	18		
Antique			
Interest on Idle Funds	2	4	4
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	771	699	15
Resources Available:	7,189	6,440	4,745
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	64	64	64
Wildlife Control	738	1,000	4,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,448	1,710	4,710
Unencumbered Cash Balance Dec 31	5,741	4,730	xxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	6,199	5,655	4,710
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,710
		Tax Required	0
Delinquent Comp Rate:		0.0%	0
		Amount of 2015 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of
Hartland Township
Kearny County

will meet on August 3, 2015 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,448	0.031	1,710	0.030	4,710		
Debt Service							
Library							
Road							
Special Machinery							
Totals	1,448	0.031	1,710	0.030	4,710	0	0.000
Less: Transfers	0		0		0		
Net Expenditure	1,448		1,710		4,710		
Total Tax Levied	734		685		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	24,322,786		23,071,265		16,363,545		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.


Hartland Township

Thursday, July 16, 2015

THE LAKIN

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/s/Tricia Unruh
 Hartland Township